

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: THE SIA COLLEGE OF HEALTH SCIENCES, COLLEGE OF PHYSIOTHERAPY Code: PT06141 Stream: PT Year: 2024-25 Location: P-88,MIDC Residential Area,Dombivali Gymkhana Road, Sagarli, Dombivili (E)			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	99000 90000 90000 90000 90000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 180000 Rs.	
	c)	Hospital Status:	Rent	
	d)	If owned, date of Hospital Establishment :		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13333383	83334	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1202072	7513	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14535455	90847	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	6385658	39910	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20921113	130757	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (418422) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	20921113	130757	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2092111	13076	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	960279	6002	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake	1200000	7500	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1500			
	3. For New Colleg Additional: 0			
4.4	Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates	1093830	6836	
4.5	Total of (4.2.2.2 to 4.4)	26267333	164171	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160		

4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	125
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160
4.9	Per Student Fee (4.5/4.8)	164171
4.9.1	Total Tuition Fee (4.9 + 8209 Vacancy Allowance) (5% increase due to less admissions if any)	172380
4.10	Development fee (10% of 4.9.1)	17238
4.10.1	Total fee (4.9.1 + 4.10)	189618
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.85 per faculty per year - Add = 862 Placement of students - 0% - Add = 0	862
4.10.3	Total Development Fee (4.10 + 4.10.2-(18100)) or Limited 15% of Tuition Fee(4.9.1- (25857)) whichever is less.	18100
4.10.4	Total Fee (4.9.1 + 4.10.3)	190480

Date 28/11/2023

Place Dombivli: THE SIA COLLEGE OF HEALTH SCIENCES
COLLEGE OF PHYSIOTHERAPY DOMBIVLI

M. J. Joshi
SECRETARY



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)